

City of Kenora - Department Budget Request

271 - Health and Safety Committee

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Sundry Income	2715400	8,100	7,139	0	5,038	5,000	1,475	5,000	0
		8,100	7,139	0	5,038	5,000	1,475	5,000	0
Expenditures									
Appeals	2717052	10,000	0	5,000	0	1,000	0	0	0
Claims / Charges	2717075	0	0	0	0	0	0	0	0
Equipment	2717154	1,500	140	1,500	418	1,500	555	1,500	0
Materials & Supplies	2717400	10,020	2,021	2,220	1,356	2,220	2,477	2,220	50
Miscellaneous	2717500	0	0	0	0	500	0	2,500	0
Physiotherapy	2717579	2,000	1,634	1,500	4,320	2,000	1,774	2,000	0
Subscriptions / Membershp	2717800	800	1,598	800	862	800	486	800	0
Training	2717850	22,000	13,797	22,000	17,371	20,000	22,986	22,000	0
Training - Operators	2717860	0	0	0	0	0	0	0	0
Recovery - Municipal	2717951	(3,833)	(3,833)	(3,580)	(3,578)	(3,735)	(3,735)	(3,908)	0
Recovery - Telephone	2717961	(3,577)	(3,577)	(258)	(258)	0	0	0	0
Recovery - Mobility	2717962	(126)	(126)	(9)	(9)	0	0	0	0
Recovery - Net	2717963	(512)	(512)	(27)	(27)	0	0	0	0
		38,272	11,142	29,146	20,455	24,285	24,543	27,112	50
Net Total		(30,172)	(4,003)	(29,146)	(15,417)	(19,285)	(23,069)	(22,112)	(50)